

**GENERAL APPROPRIATIONS ACT RESOLUTION
FOR FISCAL YEAR 2009/2010 (Amended 6-28-10)
For Adoption by the Board of Education of
Elk Rapids Schools**

A regular meeting of the Board of Education of Elk Rapids Schools, Antrim, Kalkaska, and Grand Traverse Counties, Michigan, was held in the School Building in said School District on the 22nd day of June, 2009, at 6:00 p.m. local time.

PRESENT: Members

ABSENT: Members

The following preamble and resolution were offered by Member _____ and supported by Member _____.

WHEREAS, the Board has reviewed the proposed budgets for the General Fund for fiscal year 2009/2010, as well as the property tax millage rates, which must be levied to provide the funds for each budget;

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the general appropriations act of the Elk Rapids Schools for the fiscal year 2009/2010, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Elk Rapids Schools.

BE IT FURTHER RESOLVED, that to support the proposed budget for fiscal year 2009/2010, the Elk Rapids Schools shall levy its authorized millage rate of 18 mills of ad valorem property taxes on non-homestead property (in order to generate the local revenue prescribed below), and that such millage (together with the District's other revenues) shall be used to support the expenditures prescribed below:

- The total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Elk Rapids Schools for fiscal year 2009/2010, is as follows:

	Adopted <u>6-22-09</u>	Amended <u>6-28-10</u>
Revenues:		
Local	\$ 7,622,941	\$7,780,504
State	3,529,012	3,353,376
Federal	1,118,147	977,241
Incoming Transfers & Other Trans	<u>171,900</u>	<u>219,879</u>
Total Revenue	\$12,442,000	\$12,331,000
Estimated Fund Balance, July 1, 2009	\$ 1,188,868	\$ 1,217,347
Fund Balance available to appropriate	1,188,868	1,217,347
Total available to appropriate	\$13,630,868	\$13,548,347

2. \$12,442,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Adopted <u>6-22-09</u>	Amended <u>6-28-10</u>
Instruction:		
Basic Programs		
Instruction	\$ 6,930,707	\$ 6,931,391
Added Needs	976,493	1,037,572
Support Services:		
Pupil (counsel & social work)	275,140	280,063
Instructional (media centers)	81,155	64,882
General Administration	347,389	329,010
School Administration	1,008,353	1,044,272
Business and Communications	328,178	354,183
Operations	1,177,988	1,107,353
Transportation	789,056	733,417
Technology and Title II	189,382	170,004
Debt Service	79,549	79,549
Other	55,610	62,304
Other Transactions		
Out Going Transfers	<u>203,000</u>	<u>202,000</u>
Total Expenditures	\$12,442,000	\$12,396,000

BE IT FURTHER RESOLVED, that all prior resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution are hereby rescinded.

Yeas:

Nays:

RESOLUTION DECLARED ADOPTED: _____, 2009

Secretary, Board of Education
Elk Rapids Schools

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Elk Rapids Schools, Antrim, Kalkaska, and Grand Traverse Counties, Michigan, at a regular meeting held on the _____ day of _____, 2009, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meeting Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

Secretary, Board of Education
Elk Rapids Schools