

Elk Rapids Schools Athletics Fund

June 28, 2010

	FY10 Final Amended 6-28-10	FY11 Original Adopted 6-28-10	Favorable (Unfavorable) Change
Estimated Revenues	97,675	102,000	4,325
Fund Balance July 1, 2009 and 2010.....	<u>28,431</u>	<u>29,931</u>	<u>1,500</u>
Estimated Funds Available for Expenditures.....	126,106	131,931	5,825
Estimated Expenditures.....	(226,175)	(226,000)	175
Estimated Transfers From General Fund (Subsidy).....	<u>130,000</u>	<u>95,000</u>	<u>(35,000)</u>
Estimated Fund Balance June 30, 2010 and 2011	<u>29,931</u>	<u>931</u>	<u>(29,000)</u>

Note: These Budgets are adopted at the functional level.