

**GENERAL APPROPRIATIONS ACT RESOLUTION
FOR FISCAL YEAR 2010/2011 (Amended 6-29-11)
For Adoption by the Board of Education of
Elk Rapids Schools**

A regular meeting of the Board of Education of Elk Rapids Schools, Antrim, Kalkaska, and Grand Traverse Counties, Michigan, was held in the School Building in said School District on the 28th day of June, 2010, at 6:00 p.m. local time.

PRESENT: Members Martha McGuire, Vicki Kundinger, Sherry Steffen, Aaron Cook, Doug Coates, Ed Bailey and Dave Lein

ABSENT: None

The following preamble and resolution were offered by Member Vicki Kundinger and supported by Member Aaron Cook.

WHEREAS, the Board has reviewed the proposed budgets for the General Fund for fiscal year 2010/2011, as well as the property tax millage rates, which must be levied to provide the funds for each budget;

NOW, THEREFORE, BE IT RESOLVED, that this resolution shall be the general appropriations act of the Elk Rapids Schools for the fiscal year 2010/2011, an act to make appropriations; to provide for the expenditure of the appropriations; and to provide for the disposition of all income received by the Elk Rapids Schools.

BE IT FURTHER RESOLVED, that to support the proposed budget for fiscal year 2010/2011, the Elk Rapids Schools shall levy its authorized millage rate of 18 mills of ad valorem property taxes on non-homestead property (in order to generate the local revenue prescribed below), and that such millage (together with the District's other revenues) shall be used to support the expenditures prescribed below:

- The total revenues and unappropriated fund balance estimated to be available for appropriations in the general fund of the Elk Rapids Schools for fiscal year 2010/2011, is as follows:

	<u>Adopted 6-28-10</u>	<u>Amended 6-29-11</u>
Revenues:		
Local	\$ 7,663,456	\$ 7,418,038
State	3,651,112	3,537,025
Federal	569,910	888,416
Incoming Transfers & Other Trans	<u>214,522</u>	<u>228,521</u>
Total Revenue	\$12,099,000	\$12,072,000
Estimated Fund Balance, July 1, 2010	\$ 1,152,347	\$ 1,231,910
Fund Balance available to appropriate	1,152,347	1,231,910
Total available to appropriate	\$13,251,347	\$13,303,910

2. \$12,099,000 of the total available to appropriate in the general fund is hereby appropriated in the amounts and for the purposes set forth below:

Expenditures:	Adopted <u>6-28-10</u>	Amended <u>6-29-11</u>
Instruction:		
Basic Programs		
Instruction	\$ 6,718,670	\$ 6,884,971
Added Needs	1,088,068	1,032,859
Support Services:		
Pupil (counsel & social work)	294,504	303,915
Instructional (media centers)	78,363	68,847
General Administration	319,268	305,344
School Administration	1,071,245	1,073,734
Business and Communications	354,097	314,191
Operations	1,093,777	1,075,640
Transportation	694,595	723,602
Technology and Title II, etc.	156,618	157,733
Debt Service	79,549	79,549
Other	51,246	58,615
Other Transactions		
Outgoing Transfers	<u>99,000</u>	<u>116,000</u>
Total Expenditures	\$12,099,000	\$12,195,000

BE IT FURTHER RESOLVED, that all prior resolutions and parts of resolutions insofar as they conflict with the provisions of this Resolution are hereby rescinded.

Yeas: Martha McGuire, Vicki Kunding, Sherry Steffen, Aaron Cook, Doug Coates, Ed Bailey, and Dave Lein

Nays: None

RESOLUTION DECLARED ADOPTED: June 28, 2010

/s/
SHERRY L. STEFFEN
Secretary, Board of Education
Elk Rapids Schools

CERTIFICATE

I hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Education of Elk Rapids Schools, Antrim, Kalkaska, and Grand Traverse Counties, Michigan, at a regular meeting held on the 28th day of June, 2010, and that said meeting was conducted and public notice of said meeting was given pursuant to and in full compliance with the Open Meeting Act, being Act 267, Public Acts of Michigan, 1976; and that the minutes of said meeting were kept and will be or have been made available as required by said Act.

/s/

SHERRY L. STEFFEN
Secretary, Board of Education
Elk Rapids Schools