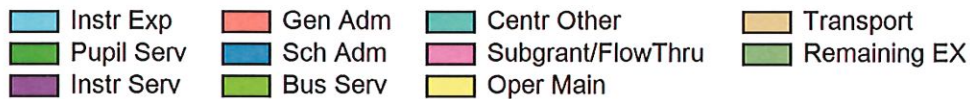
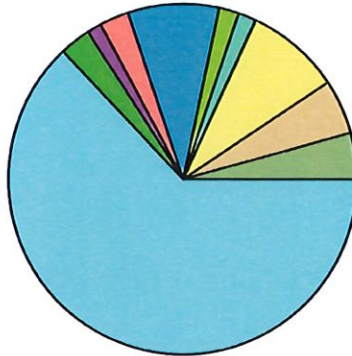


Budget Transparency Report: Operating Expenditures

School District: Elk Rapids Schools (05060)

Fiscal Year: 2020-2021

Fund: General Fund (11)



Operating Expenditures		
Instructional Expenditures (1xx,293)	\$8,150,787	62.98 %
Pupil Support Services (21x)	\$370,350	2.86 %
Instructional Staff Support Services (22x)	\$176,131	1.36 %
General Administration (23x)	\$347,965	2.69 %
School Administration (24x)	\$1,098,080	8.48 %
Business Services (25x)	\$238,039	1.84 %
Operations and Maintenance (26x)	\$1,135,774	8.78 %
Transportation (27x)	\$652,701	5.04 %
Central & Other Support Services (28x, 291,292,295,296,298,299)	\$215,060	1.66 %
Total Current Operating Expenditures	\$12,384,887	95.74 %

Remaining Expenditures		
Community Services (3xx)	\$17,091	0.13 %
Facilities Acquisitions (45x), Debt Service (51x) and Capital Outlay	\$378,555	2.92 %
Subgrantee/Flow-Through Distributions (41x-44x)	\$5,752	0.04 %
Other Transactions (49x)	\$0	0.00 %
Fund Modification (6xx)	\$155,846	1.20 %
Total General Fund Expenditures	\$12,942,131	100.00 %